

# DAIKAFFIL CHEMICALS INDIA LIMITED

Regd. Office : E-4, M.I.D.C., Tarapur, Dist-Palghar, Maharashtra - 401506

Office : 52, Nariman Bhavan, Nariman Point, Mumbai - 400 021

**Unaudited Financial Results for the quarter Ended 30 th June, 2017. (Consolidated)**

Part I

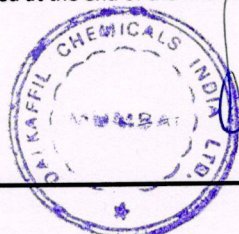
(Rs. In Lakhs)

	PARTICULARS	Quarter Ended			Year Ended
		30.06.2017	31.03.2017	30.06.2016	31.03.2017
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
	<b>Income</b>				
I	Revenue from Operations	624.27	573.44	583.12	2,643.73
II	Other Income	29.04	16.53	11.89	55.34
III	<b>Total Revenue (I+II)</b>	<b>653.31</b>	<b>589.97</b>	<b>595.01</b>	<b>2,699.07</b>
IV	<b>Expenditure</b>				
	Cost of materials & Components consumed	386.06	327.00	340.95	1,460.11
	Purchase of Stock-in-Trade	-	(0.00)	-	18.80
	Changes in inventories of finished goods, work in progress and stock - in trade	19.77	10.89	(13.95)	58.27
	Employees benefit expenses	58.88	66.58	61.10	236.60
	Finance Costs	0.40	0.64	0.68	2.27
	Depreciation and amortisation expenses	10.18	11.81	10.83	46.36
	Other Expenditure	101.97	97.58	99.38	414.99
	<b>Total Expenditure</b>	<b>577.26</b>	<b>514.50</b>	<b>498.99</b>	<b>2,237.40</b>
V	<b>Profit before exceptional and extraordinary items and tax ( III-IV)</b>	<b>76.05</b>	<b>75.47</b>	<b>96.02</b>	<b>461.67</b>
VI	Exceptional Items				
VII	<b>Profit before extraordinary items and tax (V-VI)</b>	<b>76.05</b>	<b>75.47</b>	<b>96.02</b>	<b>461.67</b>
VIII	Extraordinary Items				
IX	<b>Profit from Tax</b>	<b>76.05</b>	<b>75.47</b>	<b>96.02</b>	<b>461.67</b>
X	<b>Tax Expenses</b>				
	(1) Current Tax	19.00	23.42	31.00	147.20
	(2) Earlier Years	-	-	-	(0.64)
	(3) Deferred Tax	-	5.10	-	5.10
XI	<b>Profit after Tax (IX-X)</b>	<b>57.05</b>	<b>46.95</b>	<b>65.02</b>	<b>310.01</b>
	Share of profit of associates	(0.07)	(0.17)	(0.18)	(0.56)
	<b>Net profit after of share of profit of associates</b>	<b>56.99</b>	<b>46.78</b>	<b>64.84</b>	<b>309.45</b>
XII	Earning Per Share of face value of Rs. 10 each : Basic & Diluted (in Rs)	0.95	0.78	1.08	5.16

Notes

- 1 The Company is primarily engaged in the one line of business there are no separate segments pursuant to Accounting Standard -17 on "Segment Reporting".
- 2 The above Unaudited financial results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 11 th August, 2017. The statutory auditors of the Company have carried out the limited review of the above financial results..
- 3 Figures for the previous quarter and year have been regrouped and rearranged, wherever considered necessary.
- 4 Provision for tax includes current tax.
- 5 Provision for Deferred Tax will be ascertained at the end of the financial year

Place : Mumbai  
Date : August, 11 2017



For and on behalf of the Board

*(Signature)*  
Managing Director

# DAIKAFFIL CHEMICALS INDIA LIMITED

Regd. Office : E-4, M.I.D.C., Tarapur, Dist-Palghar, Maharashtra - 401506  
Office : 52, Nariman Bhavan, Nariman Point, Mumbai - 400 021  
Unaudited Financial Results for the quarter Ended 30 th June, 2017. (Standalone)  
CIN NO : L24114MH1992PLC067309

(Rs. In Lakhs)

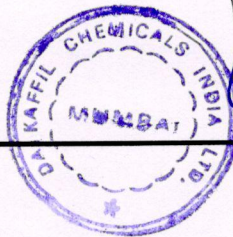
	PARTICULARS	Quarter Ended			Year Ended
		30.06.2017	31.03.2017	30.06.2016	31.03.2017
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
	<b>Income</b>				
I	Revenue from Operations	624.27	573.44	583.12	2,643.74
II	Other Income	28.75	16.21	11.59	54.08
III	<b>Total Revenue (I+II)</b>	<b>653.02</b>	<b>589.65</b>	<b>594.71</b>	<b>2,697.82</b>
IV	<b>Expenditure</b>				
	Cost of materials & Components consumed	386.06	327.00	340.95	1,460.11
	Purchase of Stock-in-Trade	-	(0.00)	-	18.80
	Changes in inventories of finished goods, work in progress and stock - in trade	19.77	10.89	(13.95)	58.27
	Employees benefit expenses	58.88	66.58	61.10	236.60
	Finance Costs	0.40	0.64	0.68	2.27
	Depreciation and amortisation expenses	10.17	11.80	10.77	46.31
	Other Expenditure	101.78	97.58	99.38	414.81
	<b>Total Expenditure</b>	<b>577.06</b>	<b>514.49</b>	<b>498.93</b>	<b>2,237.17</b>
V	<b>Profit before exceptional and extraordinary items and tax ( III-IV)</b>	<b>75.96</b>	<b>75.16</b>	<b>95.78</b>	<b>460.65</b>
VI	Exceptional Items				
VII	<b>Profit before extraordinary items and tax (V-VI)</b>	<b>75.96</b>	<b>75.16</b>	<b>95.78</b>	<b>460.65</b>
VIII	Extraordinary items				
IX	<b>Profit from Tax</b>	<b>75.96</b>	<b>75.16</b>	<b>95.78</b>	<b>460.65</b>
X	<b>Tax Expenses</b>				
	(1) Current Tax	19.00	23.28	31.00	147.00
	(2) Earlier Years	-	-	-	(0.72)
	(3) Deferred Tax	-	5.10	-	5.10
XI	<b>Profit after Tax (IX-X)</b>	<b>56.96</b>	<b>46.78</b>	<b>64.78</b>	<b>309.27</b>
XII	Earning Per Share of face value of Rs. 10 each : Basic & Diluted (in Rs)	0.95	0.78	1.08	5.15

**Notes**

- 1 The Company is primarily engaged in the one line of business there are no separate segments pursuant to Accounting Standard -17 on "Segment Reporting".
- 2 The above Unaudited financial results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 11 th August, 2017. The statutory auditors of the Company have carried out the limited review of the above financial results.
- 3 Figures for the previous quarter and year have been regrouped and rearranged, wherever considered necessary.
- 4 Provision for tax includes current tax.
- 5 Provision for Deferred Tax will be ascertained at the end of the financial year

For and on behalf of the Board

Place : Mumbai  
Date : August, 11 2017



*Munees Palli*  
Managing Director