

DAIKAFFIL CHEMICALS INDIA LIMITED

Regd. Office : E-4, M.I.D.C., Tarapur, Dist-Palghar, Maharashtra - 401506

Office : 52, Nariman Bhavan, Nariman Point, Mumbai - 400 021

Unaudited Financial Results for the Quarter Ended 31st December, 2015. (STANDALONE)

Part I

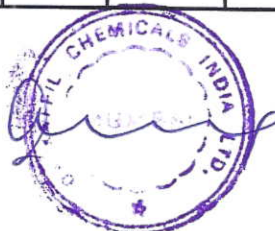
CIN NO : L24114MH1992PLC067309

(Rs. In Lakhs)

PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
Income from Operations.						
1 (a) Net Sales / Income from Operations (net of excise)	605.00	769.26	675.88	1,983.79	2,538.16	3,383.73
(b) Other Operating Income	8.80	3.84	12.37	19.77	41.32	61.42
Total Income from operations (net)	613.80	773.10	688.25	2,003.56	2,579.48	3,445.15
2 Expenditure						
a) Cost of materials consumed	384.48	418.32	492.41	1,238.21	1,724.86	2,267.04
b) Purchases stock - in - trade	17.53	11.26	-	33.89	18.46	33.11
c) Changes in inventories of finished good, work in progress and stock - in trade.	(22.80)	82.59	(43.89)	32.37	(31.54)	(6.19)
d) Employees benefits expenses	59.65	51.84	58.67	163.04	168.30	218.24
e) Depreciation and amortisation expenses	10.16	10.11	11.22	30.27	30.84	41.73
e) Other Expenditure	95.42	104.73	147.79	308.38	481.18	640.06
Total Expenditure	544.44	678.85	666.20	1,806.16	2,392.10	3,193.99
3 Profit from Operation before Other Income, Interest & Exceptional Items (1-2)	69.36	94.25	22.05	197.40	187.38	251.16
4 Other Income	10.98	14.98	1.41	39.89	13.06	(14.45)
5 Profit before Interest & Exceptional Items	80.34	109.23	23.46	237.29	200.44	236.71
6 Financial costs	1.20	3.36	6.17	8.33	16.16	20.88
7 Profit after Interest but before Exceptional Items	79.14	105.87	17.29	228.97	184.28	215.83
8 Exceptional Items	-	-	-	-	-	(0.26)
9 Profit from Ordinary activities before Tax	79.14	105.87	17.29	228.97	184.28	215.57
10 Tax Expenses	25.00	29.00	4.00	68.00	55.00	60.39
11 Net Profit from Ordinary activities after Tax	54.14	76.87	13.29	160.97	129.28	155.18
12 Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13 Net Profit for the period	54.14	76.87	13.29	160.97	129.28	155.18
14 Share of profit of associates	-	-	-	-	-	-
15 Minority Interest	-	-	-	-	-	-
Net profit after taxes, minority interest and share of profit of associate (13 + 14 + 15)	54.14	76.87	13.29	160.97	129.28	155.18
17 Paid up Equity Share Capital (Face value per share Rs. 10/- each)	600.00	600.00	600.00	600.00	600.00	600.00
18 Reserves excluding Revaluation Reserves	-	-	-	-	-	496.96
19 i Earning Per Share-Basic/ Diluted (before extraordinary item) (of Rs 10/- each not annualised)	0.90	1.28	0.22	2.68	2.15	2.59
19 ii Earning Per Share-Basic/ Diluted (after extraordinary items) (of Rs. 10/- each not annualised)	0.90	1.28	0.22	2.68	2.15	2.59

Part II Select Information for the Quarter ended 31.12.2015

PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
- Number of shares	4062851	4062851	4062851	4062851	4062851	4062851
- Percentage of shareholding	67.71%	67.71%	67.71%	67.71%	67.71%	67.71%
2 Promoter and Promoter Group Shareholding						
a) Pledged / Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group).	-	-	-	-	-	-
- Percentage of shares (as a % of the share capital of the company)	-	-	-	-	-	-
b) Non - Encumbered						
- Number of shares	1937149	1937149	1937149	1937149	1937149	1937149
- Percentage of shares (as a % of the total shareholding of promoter and promoter group).	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the share capital of the company)	32.29%	32.29%	32.29%	32.29%	32.29%	32.29%



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Particulars	
INVESTOR COMPLAINTS :	
Pending at the beginning of the quarter.	NIL
Received during the quarter.	4
Disposed during the quarter .	4
Remaining unresolved at the end of the quarter.	NIL

NOTES :-

1. The above Unaudited Financial Result for the quarter ended 31st December 2015, were reviewed by the Audit Committee and Subsequently have been taken on record by the Board of Directors at its meeting held on 9th February, 2016. The Statutory Auditors of the Company have carried out the limited review of the above financial results.

2. Figures of the previous periods have been regrouped and / or recast, wherever considered necessary to confirm to the grouping of the current period.

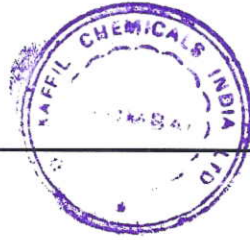
3. Segment Reporting as defined in Accounting Standard 17 is not applicable.

4. Provision for tax includes current tax.

5. Provision for Deferred Tax will be ascertained at the end of Financial Year.

Place : Mumbai

Date : 9th February, 2016



For and on behalf of the Board

Muneer Patel
Managing Director

DAIKAFFIL CHEMICALS INDIA LIMITED

Regd. Office : E-4, M.I.D.C., Tarapur, Dist-Palghar, Maharashtra - 401506

Office : 52, Nariman Bhavan, Nariman Point, Mumbai - 400 021

Unaudited Financial Results for the Quarter Ended 31st December, 2015. (CONSOLIDATED)

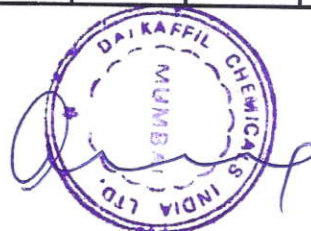
Part I CIN NO : L24114MH1992PLC067309

(Rs. In Lakhs)

	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
	Income from Operations.						
1	(a) Net Sales / Income from Operations (net of excise)	605.05	769.26	675.88	1,983.84	2,562.19	3,407.27
	(b) Other Operating Income	8.80	3.84	12.37	19.77	41.32	61.42
	Total Income from operations (net)	613.85	773.10	688.25	2,003.61	2,603.51	3,468.69
2	Expenditure						
	a) Cost of materials consumed	384.68	418.32	492.41	1,238.41	1,724.86	2,267.04
	b) Purchases stock - in - trade	17.53	11.26	-	33.89	38.60	52.23
	c) Changes in inventories of finished good, work in progress and stock - in trade	(22.80)	82.59	(43.89)	32.37	(31.54)	(6.19)
	d) Employees benefits expenses	59.65	51.84	58.67	163.04	169.82	219.76
	e) Depreciation and amortisation expenses	10.16	10.11	11.23	30.32	31.08	41.78
	e) Other Expenditure	95.48	104.83	148.35	308.61	485.11	643.85
	Total Expenditure	544.70	678.95	666.77	1,806.64	2,417.93	3,218.47
3	Profit from Operation before Other Income, Interest & Exceptional Items (1-2)	69.15	94.15	21.48	196.97	185.58	250.22
4	Other Income	11.35	15.34	1.78	40.92	14.43	(12.74)
5	Profit before Interest & Exceptional Items	80.50	109.49	23.26	237.89	200.01	237.48
6	Financial costs	1.20	3.36	6.17	8.33	16.16	20.88
7	Profit after Interest but before Exceptional Items	79.30	106.13	17.09	229.56	183.85	216.60
8	Exceptional Items	-	-	-	-	-	(0.26)
9	Profit from Ordinary activities before Tax	79.30	106.13	17.09	229.56	183.85	216.34
10	Tax Expenses	25.00	29.00	4.00	68.00	55.00	60.51
11	Net Profit from Ordinary activities after Tax	54.30	77.13	13.09	161.56	128.85	155.83
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	2.01
13	Net Profit for the period	54.30	77.13	13.09	161.56	128.85	153.82
14	Share of profit of associates	(0.12)	(0.20)	0.14	(0.45)	0.33	1.02
15	Minority Interest	-	-	-	-	-	-
	Net profit after taxes, minority interest and share of profit of associate (13 + 14 + 15)	54.18	76.93	13.23	161.11	129.18	154.84
16	Paid up Equity Share Capital	600.00	600.00	600.00	600.00	600.00	600.00
	(Face value per share Rs. 10/- each)						
18	Reserves excluding Revaluation Reserves						496.96
19 i	Earning Per Share-Basic/ Diluted (before extraordinary item) (of Rs 10/- each not annualised)	0.90	1.29	0.22	2.69	2.15	2.60
19 ii	Earning Per Share-Basic/ Diluted (after extraordinary items) (of Rs. 10/- each not annualised)	0.90	1.29	0.22	2.69	2.15	2.60

Part II Select Information for the Quarter ended 31.12.2015

	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	' - Number of shares	4062851	4062851	4062851	4062851	4062851	4062851
	- Percentage of shareholding	67.71%	67.71%	67.71%	67.71%	67.71%	67.71%
2	Promoter and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group).						
	- Percentage of shares (as a % of the share capital of the company)						
	b) Non - Encumbered						
	- Number of shares	1937149	1937149	1937149	1937149	1937149	1937149
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group).	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the share capital of the company)	32.29%	32.29%	32.29%	32.29%	32.29%	32.29%



Particulars

INVESTOR COMPLAINTS :	
Pending at the beginning of the quarter.	NIL
Received during the quarter.	4
Disposed during the quarter .	4
Remaining unresolved at the end of the quarter.	NIL

NOTES :-

1. The above Unaudited Financial Result for the quarter ended 31st December, 2015, were reviewed by the Audit Committee and Subsequently have been taken on record by the Board of Directors at its meeting held on 9th February, 2016. The Statutory Auditors of the Company have carried out the limited review of the above financial results.

2. Figures of the previous periods have been regrouped and / or recast, wherever considered necessary to confirm to the grouping of the current period.

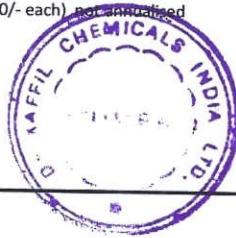
3. Segment Reporting as defined in Accounting Standard 17 is not applicable.

4. Provision for tax includes current tax.

5. Provision for Deferred Tax will be ascertained at the end of Financial Year.

6. The Company has opted to publish consolidated financial results. Key numbers, of Standalone financial results of the Company are as under :-

PARTICULARS	Standalone					Rs. Lakhs
	Quarter Ended		Ninth Months Ended		Year Ended	
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
Total Income from operations	613.80	773.10	688.25	2,003.56	2,579.48	3,445.15
Profit Before Tax	79.14	105.87	17.29	228.97	184.28	215.57
Net Profit for the year	54.14	76.87	13.29	160.97	129.28	155.18
Earnings Per Share (of Rs. 10/- each) <small>Revised/Audited</small>						
a) Basic	0.90	1.28	0.22	2.68	2.15	2.59
b) Diluted	0.90	1.28	0.22	2.68	2.15	2.59



For and on behalf of the Board

Managing Director.

Place : Mumbai

Date : 9th February , 2016