

DAIKAFFIL CHEMICALS INDIA LIMITED

Regd. Office : E-4, M.I.D.C., Tarapur, Dist-Palghar, Maharashtra - 401506

Office : 52, Nariman Bhavan, Nariman Point, Mumbai - 400 021

Unaudited Financial Results for the Quarter Ended 31st December, 2014. (CONSOLIDATED)

Part I

(Rs. In Lakhs)

PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
Income from Operations.						
1 (a) Net Sales / Income from Operations (net of excise)	675.88	963.92	599.64	2,562.19	2,246.01	3,374.63
(b) Other Operating Income	12.37	23.36	9.99	41.32	24.35	32.03
Total Income from operations (net)	688.25	987.28	609.63	2,603.51	2,270.36	3,406.66
2 Expenditure						
a) Cost of materials consumed	492.41	592.14	356.83	1,724.86	1,359.96	2,045.61
b) Purchases stock - in - trade	0.00	1.28	28.85	38.60	106.91	170.58
c) Changes in inventories of finished good, work in progress and stock - in trade	(43.89)	65.05	9.16	(31.54)	(13.93)	(23.69)
d) Employees benefits expenses	58.67	55.08	48.29	169.82	163.14	218.15
e) Depreciation and amortisation expenses	11.23	9.45	15.39	31.08	45.26	61.27
e) Other Expenditure	148.34	167.48	138.21	485.11	510.20	719.68
Total Expenditure	666.77	890.48	596.73	2,417.93	2,171.54	3,191.60
3 Profit from Operation before Other Income, Interest & Exceptional Items (1-2)	21.48	96.80	12.90	185.58	98.82	215.06
4 Other Income	1.78	4.71	17.77	14.43	47.46	38.73
5 Profit before Interest & Exceptional Items	23.26	101.51	30.67	200.01	146.28	253.79
6 Financial costs	6.17	5.41	6.69	16.16	21.73	30.87
7 Profit after Interest but before Exceptional Items	17.09	96.10	23.98	183.85	124.55	222.92
8 Exceptional Items	-	-	-	-	-	-
9 Profit from Ordinary activities before Tax	17.09	96.10	23.98	183.85	124.55	222.92
10 Tax Expenses	4.00	29.00	8.30	55.00	42.40	85.77
11 Net Profit from Ordinary activities after Tax	13.09	67.10	15.68	128.85	82.15	137.15
12 Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13 Net Profit for the period	13.09	67.10	15.68	128.85	82.15	137.15
14 Share of profit of associates	0.14	(0.23)	1.20	0.33	4.69	6.47
15 Minority Interest	-	-	-	-	-	-
Net profit after taxes, minority interest and share of profit of associate (13 + 14 + 15)	13.23	66.87	16.88	129.18	86.84	143.62
17 Paid up Equity Share Capital (Face value per share Rs. 10/- each)	600.00	600.00	600.00	600.00	600.00	600.00
18 Reserves excluding Revaluation Reserves	-	-	-	-	-	418.34
19 i Earning Per Share-Basic/ Diluted (before extraordinary item) (of Rs 10/- each not annualised)	0.22	1.12	0.26	2.15	1.37	2.39
19 ii Earning Per Share-Basic/ Diluted (after extraordinary items) (of Rs. 10/- each not annualised)	0.22	0.82	0.26	2.15	1.37	2.39

Part II Select Information for the Quarter ended 31.12.2014

PARTICULARS	Quarter Ended			Six Months Ended		Year Ended
	31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
- Number of shares	4062851	4062851	4062851	4062851	4062851	4062851
- Percentage of shareholding	67.71%	67.71%	67.71%	67.71%	67.71%	67.71%
2 Promoter and Promoter Group Shareholding						
a) Pledged / Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group).	-	-	-	-	-	-
- Percentage of shares (as a % of the share capital of the company)	-	-	-	-	-	-
b) Non - Encumbered						
- Number of shares	1937149	1937149	1937149	1937149	1937149	1937149
- Percentage of shares (as a % of the total shareholding of promoter and promoter group).	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the share capital of the company)	32.29%	32.29%	32.29%	32.29%	32.29%	32.29%

B Particulars

INVESTOR COMPLAINTS :	
Pending at the beginning of the quarter.	NIL



Received during the quarter.	2
Disposed during the quarter .	2
Remaining unresolved at the end of the quarter.	NIL

NOTES :-

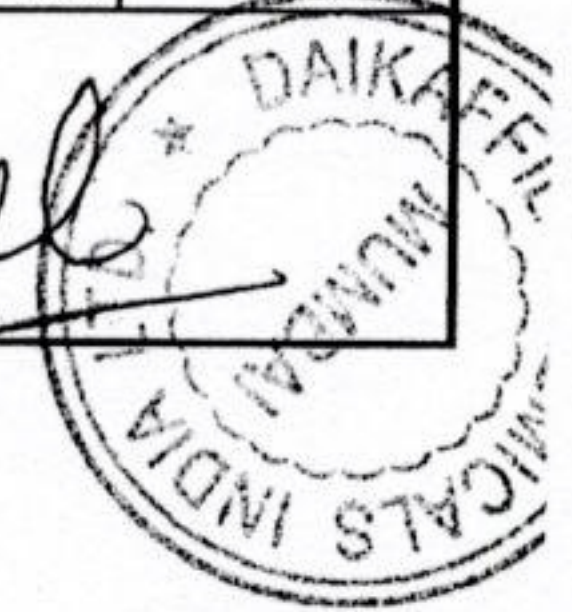
1. The above Unaudited Financial Result for the quarter ended 31st December, 2014, were reviewed by the Audit Committee and Subsequently have been taken on record by the Board of Directors at its meeting held on 13th February, 2015. The Statutory Auditors of the Company have carried out the limited review of the above financial results.
2. Depreciation has been charged as per the provisions of Companies Act, 2013.
3. Figures of the previous periods have been regrouped and / or recast, wherever considered necessary to confirm to the grouping of the current period.
4. Segment Reporting as defined in Accounting Standard 17 is not applicable.
5. Provision for tax includes current tax.
6. Provision for Deferred Tax will be ascertained at the end of Financial Year.
7. The Company has opted to publish consolidated financial results. Key numbers of Standalone financial results of the Company are as under :-

PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
Total Income from operations	688.25	986.09	596.94	2,579.48	2,225.48	3,338.06
Profit Before Tax	17.29	95.79	25.57	184.27	130.79	229.33
Net Profit for the year	13.29	66.79	17.27	129.27	88.39	143.56
Earnings Per Share (of Rs. 10/- each) not annualised						
a) Basic	0.22	1.11	0.29	2.15	1.47	2.39
b) Diluted	0.22	0.82	0.29	2.15	1.47	2.39

Place : Mumbai
Date : 13th February, 2015

For and on behalf of the Board

(Signature)
Managing Director.



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Office : 52, Nariman Bhavan, Nariman Point, Mumbai - 400 021
Unaudited Financial Results for the Quarter Ended 31st December, 2014. (STANDALONE)

Part I		(Rs. In Lakhs)					
	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
Income from Operations.							
1	(a) Net Sales / Income from Operations (net of excise)	675.88	962.73	586.95	2,538.16	2,201.13	3,306.03
	(b) Other Operating Income	12.37	23.36	9.99	41.32	24.35	32.03
	Total Income from operations (net)	688.25	986.09	596.94	2,579.48	2,225.48	3,338.06
2 Expenditure							
	a) Cost of materials consumed	492.41	592.14	356.83	1,724.86	1,359.96	2,045.61
	b) Purchases stock - in - trade	0.00	0.18	17.99	18.46	69.20	111.87
	c) Changes in inventories of finished good, work in progress and stock - in trade	(43.89)	65.05	9.16	(31.54)	(13.93)	(23.69)
	d) Employees benefits expenses	58.67	55.08	46.90	168.30	157.69	210.63
	e) Depreciation and amortisation expenses	11.22	9.34	15.35	30.84	45.09	61.04
	e) Other Expenditure	147.79	167.15	134.78	481.18	496.78	701.18
	Total Expenditure	666.20	888.94	581.01	2,392.11	2,114.79	3,106.64
3	Profit from Operation before Other Income, Interest & Exceptional Items (1-2)	22.05	97.15	15.93	187.37	110.69	231.42
4	Other Income	1.41	4.05	16.33	13.06	41.83	30.98
5	Profit before Interest & Exceptional Items	23.46	101.20	32.26	200.43	152.52	262.40
6	Financial costs	6.17	5.41	6.69	16.16	21.73	30.87
7	Profit after Interest but before Exceptional Items	17.29	95.79	25.57	184.27	130.79	231.53
8	Exceptional Items	-	-	-	-	-	(2.20)
9	Profit from Ordinary activities before Tax	17.29	95.79	25.57	184.27	130.79	229.33
10	Tax Expenses	4.00	29.00	8.30	55.00	42.40	85.77
11	Net Profit from Ordinary activities after Tax	13.29	66.79	17.27	129.27	88.39	143.56
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit for the period	13.29	66.79	17.27	129.27	88.39	143.56
14	Share of profit of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net profit after taxes, minority interest and share of profit of associate (13 + 14 + 15)	13.29	66.79	17.27	129.27	88.39	143.56
17	Paid up Equity Share Capital (Face value per share Rs. 10/- each)	600.00	600.00	600.00	600.00	600.00	600.00
18	Reserves excluding Revaluation Reserves	-	-	-	-	-	418.34
19 i	Earning Per Share-Basic/ Diluted (before extraordinary item) (of Rs. 10/- each not annualised)	0.22	1.11	0.29	2.15	1.47	2.39
19 ii	Earning Per Share-Basic/ Diluted (after extraordinary items) (of Rs. 10/- each not annualised)	0.22	0.82	0.29	2.15	1.47	2.39

Part II Select Information for the Quarter ended 31.12.2014

	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
A PARTICULARS OF SHAREHOLDING							
1	Public shareholding						
	- Number of shares	4062851	4062851	4062851	4062851	4062851	4062851
	- Percentage of shareholding	67.71%	67.71%	67.71%	67.71%	67.71%	67.71%
2	Promoter and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group).	-	-	-	-	-	-
	- Percentage of shares (as a % of the share capital of the company)	-	-	-	-	-	-
b)	Non - Encumbered						
	- Number of shares	1937149	1937149	1937149	1937149	1937149	1937149
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group).	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the share capital of the company)	32.29%	32.29%	32.29%	32.29%	32.29%	32.29%

Particulars :- 3 months ended (31.12.2013)

B	INVESTOR COMPLAINTS : Pending at the beginning of the quarter.	NIL
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Received during the quarter.	2
Disposed during the quarter .	2
Remaining unresolved at the end of the quarter.	NIL

NOTES :-

1. The above Unaudited Financial Result for the quarter ended 31st December, 2014, were reviewed by the Audit Committee and Subsequently have been taken on record by the Board of Directors at its meeting held on 13th February, 2015. The Statutory Auditors of the Company have carried out the limited review of the above financial results.
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4. Segment Reporting as defined in Accounting Standard 17 is not applicable.
5. Provision for tax includes current tax.
6. Provision for Deferred Tax will be ascertained at the end of Financial Year.

For and on behalf of the Board

Deepak Patel
Managing Director



Place : Mumbai
Date : 13th February, 2015