

DAIKAFFIL CHEMICALS INDIA LIMITED

Registered Office : E-4, M.I.D.C., Tarapur, Boisar, Dist- Thane, Maharashtra - 401 506.
Corporate Office : D/13, "Everest" 156, Tardeo Main Road, Tardeo, Mumbai - 400 034.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2009 (Rs. Lakhs)

Sr. No.	PARTICULARS	UNAUDITED		UNAUDITED		AUDITED
		Quarter ended 31.12.09	Quarter ended 31.12.08	Nine Months ended 31.12.09	Nine Months ended 31.12.08	Year ended 31.03.09
1	Net Sales / Income from Operations	449.45	368.00	1,271.41	1,244.23	1,565.73
	Other Operative Income	-	-	-	2.30	-
	Total Income	449.45	368.00	1,271.41	1,246.53	1,565.73
2	Expenditure					
	a) (Increase) / Decrease in stock in trade	(19.05)	60.40	(25.52)	12.64	31.72
	b) Consumption of Raw Materials	297.69	239.37	852.90	777.66	948.74
	c) Employees Cost	36.81	18.29	96.36	76.98	107.13
	d) Depreciation	8.10	10.99	23.77	30.19	29.61
	e) Other Expenditure	66.13	66.18	174.10	256.64	329.97
	Total Expenditure	389.68	395.23	1,121.61	1,154.11	1,447.17
3	Profit from Operation before Other Income, Interest & Exceptional Items	59.77	(27.23)	149.80	92.42	118.56
4	Other Income	1.70	21.68	18.87	49.28	61.94
5	Profit before Interest & Exceptional Items	61.47	(5.55)	168.67	141.70	180.50
6	Interest	1.59	3.27	1.91	11.78	10.90
7	Profit after Interest but before Exceptional Items	59.88	(8.82)	166.76	129.92	169.60
8	Exceptional Items	-	-	0.27	-	1.94
9	Profit from Ordinary activities before Tax	59.88	(8.82)	166.49	129.92	167.66
10	Tax Expenses (Including FBT & Deferred Tax)	20.35	0.00	56.68	44.16	61.36
11	Net Profit from Ordinary activities after Tax	39.53	(8.82)	109.81	85.76	106.30
12	Paid up Equity Share Capital (Face value per share Rs. 10/-)	600.00	600.00	600.00	600.00	600.00
13	Reserves excluding revaluation reserves	-	-	-	-	145.77
14	Earning Per Share-Basic/ Diluted (not annualised)	0.66	(0.15)	1.83	1.43	1.77
15	Aggregate of Non-Promoters Shareholdings					
	- No. of Shares	3752751	3752751	3752751	3752751	3752751
	- Percentage of Shareholdings	62.55%	62.55%	62.55%	62.55%	62.55%
16	Promoter and Promoter group Shareholding					
	A) Pledge/Encumbered	Nil	Nil	Nil	Nil	Nil
	B) Non-Encumbered					
	- No. of Shares	2247249	2247249	2247249	2247249	2247249
	- Percentage of Shares (As % of the total Share Holding of promoter & Promoter group)	100%	100%	100%	100%	100%
	- Percentage of Shares (As % of the total Share Capital of the Company)	37.45%	37.45%	37.45%	37.45%	37.45%

NOTES :-

1. The above results were reviewed by the Audit Committee and approved & taken on record by the Board of Directors at their meeting held on January 29, 2010. These Accounts have been Subject to limited Review the Statutory Auditors
2. The Figures have been regrouped and / or rearranged wherever considered necessary.
3. Status of investors' complaints (in nos) Opening Nil Received 4 Resolved 4 and pending Nil for the period 01.10.2009 to 31/12/2009
4. Deferred Tax Liability/Assets, if any, will be provided at end of the year.
5. Tax Expenses includes provision for current tax.

For and on behalf of the Board
Sd/-

Place : Mumbai
Date : 29th January, 2010

Sishir Amin
Managing Director.