

# DAIKAFFIL CHEMICALS INDIA LIMITED

Regd. Office : E-4, M.I.D.C., Tarapur, Dist-Thane, Maharashtra - 401506  
Corporate Office : D-13, "Everest" 156, Tardeo Main Road, Mumbai- 400034.  
Unaudited Financial Results for the quarter Ended 30th June, 2013.

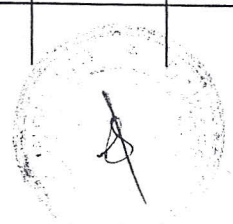
Part I

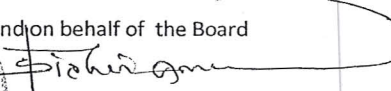
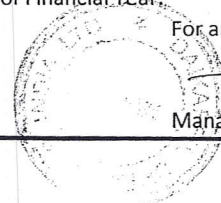
(Rs. In Lakhs)

	PARTICULARS	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
	<b>Income from Operations.</b>				
1	(a) Net Sales / Income from Operations (net of excise)	753.62	633.01	944.23	2,970.71
	(b) Other Operating Income	7.39	7.75	1.58	26.15
	<b>Total Income from operations (net)</b>	<b>761.01</b>	<b>640.76</b>	<b>945.81</b>	<b>2,996.85</b>
2	<b>Expenditure</b>				
	a) Cost of materials consumed	435.39	406.83	527.21	1,767.50
	b) Purchases stock - in - trade	25.71	14.75	51.91	214.86
	c) Changes in inventories of finished good, work in progress and stock - in trade	52.64	(1.77)	64.27	(22.37)
	d) Employees benefits expenses	57.70	34.80	56.22	198.94
	e) Depreciation and amortisation expenses	14.59	11.44	13.26	56.18
	e) Other Expenditure	169.14	146.72	178.81	647.57
	<b>Total Expenditure</b>	<b>755.18</b>	<b>612.77</b>	<b>891.68</b>	<b>2,862.67</b>
3	<b>Profit from Operation before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>5.83</b>	<b>28.00</b>	<b>54.13</b>	<b>134.18</b>
4	Other Income	27.07	(1.48)	15.11	43.63
5	<b>Profit before Interest &amp; Exceptional Items</b>	<b>32.91</b>	<b>26.52</b>	<b>69.24</b>	<b>177.82</b>
6	Financial costs	7.06	7.30	7.62	30.00
7	<b>Profit after Interest but before Exceptional Items</b>	<b>25.85</b>	<b>19.22</b>	<b>61.62</b>	<b>147.82</b>
8	Exceptional Items	-	0.97	-	0.97
9	<b>Profit from Ordinary activities before Tax</b>	<b>25.85</b>	<b>20.19</b>	<b>61.62</b>	<b>148.78</b>
10	Tax Expenses (Excluding Deferred Tax )	8.00	5.16	21.55	51.28
11	<b>Net Profit from Ordinary activities after Tax</b>	<b>17.85</b>	<b>15.03</b>	<b>40.07</b>	<b>97.51</b>
12	<b>Extraordinary items (net of tax expenses)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
13	<b>Net Profit for the period</b>	<b>17.85</b>	<b>15.03</b>	<b>40.07</b>	<b>97.51</b>
14	Share of profit of associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	<b>Net profit after taxes, minority interest and share of profit of associate (13 + 14 + 15)</b>	<b>17.85</b>	<b>15.03</b>	<b>40.07</b>	<b>97.51</b>
17	Paid up Equity Share Capital (Face value per share Rs. 10/- each )	600.00	600.00	600.00	600.00
18	Reserves excluding Revaluation Reserves	-	-	-	330.94
19 i	Earning Per Share-Basic/ Diluted (before extraordinary item) (of Rs 10/- each annualised)	0.30	0.25	0.67	1.63
19 ii	Earning Per Share-Basic/ Diluted (after extraordinary items) (of Rs. 10/- each not annualised)	-	-	-	-

Part II **Select Information for the Quarter ended 30.06.2013**

	PARTICULARS	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
A	PARTICULARS OF SHAREHOLDING				



1	Public shareholding				
	- Number of shares	4062851	4062851	4062851	4062851
	- Percentage of shareholding	67.71%	67.71%	67.71%	67.71%
2	Promoter and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group).				
	- Percentage of shares ( as a % of the share capital of the company)				
	b) Non - Encumbered				
	- Number of shares	1937149	1937149	1937149	1937149
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group).	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares ( as a % of the share capital of the company)	32.29%	32.29%	32.29%	32.29%
		<b>3 months ended (30.06.2013)</b>			
	<b>Particulars</b>				
B	<b>INVESTOR COMPLAINTS :</b>				
	Pending at the beginning of the quarter.	Nil			
	Received during the quarter.	1			
	Disposed during the quarter .	1			
	Remaining unresolved at the end of the quarter.	Nil			
<b>NOTES :-</b>					
1. The above Unaudited Financial Result for the quarter ended 30th June, 2013, were reviewed by the Audit Committee and Subsequently have been taken on record by the Board of Directors at its meeting held on 14th August, 2013. The Statutory Auditors of the Company have carried out the limited review of the above financial results.					
2. Figures of the previous periods have been regrouped and / or recast, wherever considered necessary to confirm to the grouping of the current period.					
3. The figures for the quarter ended 31st March, 2013 are the balancing figures between audited figures In respect of the financial year ended 31st March, 2013.					
4. Segment Reporting as defined in Accounting Standard 17 is not applicable.					
5. Provision for tax includes current tax.					
6. Provision for Deferred Tax will be ascertained at the end of Financial Year.					
Place : Mumbai		For and on behalf of the Board			
Date : 14th August, 2013		  Managing Director.			