



# DAIKAFFIL

CHEMICALS INDIA LIMITED

Registered Office : E-4, M.I.D.C., Tarapur, Boisar, Dist- Thane, Maharashtra - 401 506.

Corporate Office : D/13, "Everest" 156, Tardeo Main Road, Tardeo, Mumbai - 400 034.

## Unaudited Financial Results for the Quarter Ended 30th June, 2012.

(Rs. In Lakhs)

Sr. No.	PARTICULARS	UNAUDITED		UNAUDITED		AUDITED
		3 months ended 30.06.2012	Preceding 3 months ended 31.03.2012	Corresponding 3 months ended 30.06.2011	Previous year ended 31.03.2012	Previous year ended 31.03.2011
	<b>Income from Operations.</b>					
1	(a) Net Sales / Income from Operations (net of excise)	944.23	647.78	465.30	2,100.19	1,920.71
	(b) Other Operating Income	16.34	9.17	12.61	40.75	41.88
	<b>Total Income from operations (net)</b>	<b>960.57</b>	<b>656.95</b>	<b>477.91</b>	<b>2,140.94</b>	<b>1,962.59</b>
2	<b>Expenditure</b>					
	a) Cost of materials consumed	527.21	413.39	266.32	1,354.09	1,208.64
	b) Purchases stock - in - trade	51.91	28.57	20.67	58.39	52.22
	c) Changes in inventories of finished goods, work in progress and stock - in trade	64.27	(4.91)	16.54	(38.92)	(89.75)
	d) Employees benefits expenses	56.22	44.51	35.58	162.40	157.07
	e) Depreciation and amortisation expenses	13.26	13.54	10.50	48.02	38.46
	e) Other Expenditure	178.81	135.55	120.92	501.03	456.45
	<b>Total Expenditure</b>	<b>891.68</b>	<b>630.65</b>	<b>470.53</b>	<b>2,085.01</b>	<b>1,823.09</b>
3	<b>Profit from Operation before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>68.89</b>	<b>26.30</b>	<b>7.38</b>	<b>55.93</b>	<b>139.50</b>
4	Other Income	0.35	-	0.32	0.33	0.96
5	<b>Profit before Interest &amp; Exceptional Items</b>	<b>69.24</b>	<b>26.30</b>	<b>7.70</b>	<b>56.26</b>	<b>140.46</b>
6	Financial costs	7.62	7.93	4.52	25.12	16.72
7	<b>Profit after Interest but before Exceptional Items</b>	<b>61.62</b>	<b>18.37</b>	<b>3.18</b>	<b>31.14</b>	<b>123.74</b>
8	Exceptional Items	0.00	(7.85)	0.00	(7.85)	(14.40)
9	<b>Profit from Ordinary activities before Tax</b>	<b>61.62</b>	<b>26.22</b>	<b>3.18</b>	<b>38.99</b>	<b>138.14</b>
10	Tax Expenses (Including Deferred Tax)	21.55	13.69	5.44	16.17	41.74
11	<b>Net Profit from Ordinary activities after Tax</b>	<b>40.07</b>	<b>12.53</b>	<b>(2.26)</b>	<b>22.82</b>	<b>96.40</b>
12	<b>Extraordinary items (net of tax expenses)</b>	-	-	-	-	-
13	<b>Net Profit/(Loss) for the period</b>	<b>40.07</b>	<b>12.53</b>	<b>(2.26)</b>	<b>22.82</b>	<b>96.40</b>
14	Share of profit/ (loss) of associates	-	-	-	-	-
15	Minority Interest	-	-	-	-	-
16	<b>Net profit/ (Loss) after taxes, minority interest and share of profit/ (Loss) of associate (13 + 14 + 15)</b>	<b>40.07</b>	<b>12.53</b>	<b>(2.26)</b>	<b>22.82</b>	<b>96.40</b>
17	Paid up Equity Share Capital (Face value per share Rs. 10/- each)	600.00	600.00	600.00	600.00	600.00
18	Reserves excluding Revaluation Reserves	-	-	-	315.34	292.50
19i	Earning Per Share-Basic/ Diluted (before extraordinary item)	-	-	-	0.38	1.61
19ii	Earning Per Share-Basic/ Diluted (after extraordinary items) (of Rs. 10/- each not annualised)	-	-	-	-	-

### Select Information for the Quarter and year ended 30.06.2012.

	PARTICULARS	UNAUDITED		UNAUDITED		AUDITED
		3 months ended 30.06.2012	Preceding 3 months ended 31.03.2012	Corresponding 3 months ended 30.06.2011	Previous year ended 31.03.2012	Previous year ended 31.03.2011
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public shareholding					
	- Number of shares	4062851	4062851	3752751	4062851	3752751
	- Percentage of shareholding	67.71%	67.71%	62.55%	67.71%	62.55%
2	Promoter and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group).					
	- Percentage of shares ( as a % of the share capital of the company)					
	b) Non - Encumbered					
	- Number of shares	1937149	1937149	2247249	1937149	2247249
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group).	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares ( as a % of the share capital of the company)	32.29%	32.29%	37.45%	32.29%	37.45%

	Particulars	3 months ended (30.06.2012)
<b>B</b>	<b>INVESTOR COMPLAINTS :</b>	
	Pending at the beginning of the quarter	-
	Received during the quarter	6
	Disposed during the quarter	6
	Remaining unresolved at the end of the quarter.	-

#### NOTES :-

- The Unaudited financial Result for the Quarter ended 30th June, 2012, were reviewed by the Audit Committee and Subsequently have been taken on record by the Board of Directors at its meeting held on 14th August, 2012. The Statutory Auditors of the Company have carried out the limited review of the above financial results.
- The Figures have been regrouped and / or rearranged wherever considered necessary.
- Segment Reporting as defined in Accounting Standard 17 is not applicable.

For and on behalf of the Board  
Sd/-  
Managing Director.

Place : Mumbai  
Date : 14th August, 2012