

# DAIKAFFIL CHEMICALS INDIA LIMITED

Regd. Office : E-4, M.I.D.C., Tarapur, Dist-Thane, Maharashtra - 401506  
Corporate Office : D-13, "Everest" 156, Tardeo Main Road, Mumbai- 400034.  
Unaudited Financial Results for the Year Ended 31st December, 2012.

(Rs. In Lakhs)

| PARTICULARS  | Quarter Ended |               |               | Year to date for the period Ended |                 | Year Ended      |
|--|---------------|---------------|---------------|-----------------------------------|-----------------|-----------------|
|  | 31.12.2012    | 30.09.2012    | 31.12.2011    | 31.12.2012                        | 31.12.2011      | 31.03.2012      |
|  | UNAUDITED     | UNAUDITED     | UNAUDITED     | UNAUDITED                         | UNAUDITED       | AUDITED         |
| <b>Income from Operations.</b>   |               |               |               |                                   |                 |                 |
| 1 (a) Net Sales / Income from Operations (net of excise)   | 636.58        | 756.89        | 464.02        | 2,337.70                          | 1,452.41        | 2,100.07        |
| (b) Other Operating Income   | 8.13          | 8.70          | 0.81          | 18.41                             | 8.62            | 9.20            |
| <b>Total Income from operations (net)</b>  | <b>644.71</b> | <b>765.59</b> | <b>464.83</b> | <b>2,356.11</b>                   | <b>1,461.03</b> | <b>2,109.27</b> |
| <b>2 Expenditure</b>   |               |               |               |                                   |                 |                 |
| a) Cost of materials consumed  | 386.79        | 446.67        | 335.02        | 1,360.67                          | 940.71          | 1,353.26        |
| b) Purchases stock - in - trade  | 55.80         | 92.40         | 5.97          | 200.11                            | 29.82           | 53.36           |
| c) Changes in inventories of finished good, work in progress and stock - in trade                                | -50.98        | -33.88        | -46.72        | -20.60                            | -34.01          | -32.68          |
| d) Employees benefits expenses   | 54.30         | 53.61         | 44.20         | 164.14                            | 117.89          | 159.15          |
| e) Depreciation and amortisation expenses  | 15.24         | 16.24         | 12.99         | 44.74                             | 34.48           | 48.02           |
| e) Other Expenditure   | 158.41        | 163.64        | 114.31        | 500.85                            | 368.89          | 501.07          |
| <b>Total Expenditure</b>   | <b>619.56</b> | <b>738.68</b> | <b>465.77</b> | <b>2,249.90</b>                   | <b>1,457.78</b> | <b>2,082.18</b> |
| <b>3 Profit from Operation before Other Income, Interest &amp; Exceptional Items (1-2)</b>                       | <b>25.15</b>  | <b>26.91</b>  | <b>-0.94</b>  | <b>106.21</b>                     | <b>3.25</b>     | <b>27.09</b>    |
| 4 Other Income   | 24.41         | 5.59          | 8.02          | 45.11                             | 22.96           | 31.92           |
| <b>5 Profit before Interest &amp; Exceptional Items</b>  | <b>49.56</b>  | <b>32.50</b>  | <b>7.08</b>   | <b>151.32</b>                     | <b>26.21</b>    | <b>59.01</b>    |
| 6 Financial costs  | 7.18          | 7.89          | 6.79          | 22.70                             | 13.78           | 25.08           |
| <b>7 Profit after Interest but before Exceptional Items</b>  | <b>42.38</b>  | <b>24.61</b>  | <b>0.29</b>   | <b>128.62</b>                     | <b>12.43</b>    | <b>33.93</b>    |
| 8 Exceptional Items  | 0.00          | 0.00          | 0.00          | 0.00                              | 0.00            | -16.99          |
| <b>9 Profit from Ordinary activities before Tax</b>  | <b>42.38</b>  | <b>24.61</b>  | <b>0.29</b>   | <b>128.62</b>                     | <b>12.43</b>    | <b>16.94</b>    |
| 10 Tax Expenses (Including Deferred Tax)   | 16.19         | 8.38          | 0.00          | 46.12                             | 2.48            | 6.03            |
| <b>11 Net Profit from Ordinary activities after Tax</b>  | <b>26.19</b>  | <b>16.23</b>  | <b>0.29</b>   | <b>82.50</b>                      | <b>9.95</b>     | <b>10.91</b>    |
| 12 Extraordinary items (net of tax expenses)   | -             | -             | -             | -                                 | -               | -               |
| <b>13 Net Profit /(Loss) for the period</b>  | <b>26.19</b>  | <b>16.23</b>  | <b>0.29</b>   | <b>82.50</b>                      | <b>9.95</b>     | <b>10.91</b>    |
| 14 Share of profit/ (loss) of associates   | -             | -             | -             | -                                 | -               | -               |
| 15 Minority Interest   | -             | -             | -             | -                                 | -               | -               |
| <b>Net profit/ (Loss) after taxes, minority interest and share of profit/ (Loss) of associate (13 + 14 + 15)</b> | <b>26.19</b>  | <b>16.23</b>  | <b>0.29</b>   | <b>82.50</b>                      | <b>9.95</b>     | <b>10.91</b>    |
| 17 Paid up Equity Share Capital<br>(Face value per share Rs. 10/- each )   | 600.00        | 600.00        | 600.00        | 600.00                            | 600.00          | 600.00          |
| 18 Reserves excluding Revaluation Reserves   | -             | -             | -             | -                                 | -               | 293.60          |
| 19 i Earning Per Share-Basic/ Diluted (before extraordinary item) (of Rs 10/- each annualised)                   | 0.44          | 0.27          | 0.00          | 1.37                              | 0.17            | 0.18            |
| 19 ii Earning Per Share-Basic/ Diluted (after extraordinary items) (of Rs. 10/- each not annualised)             | -             | -             | -             | -                                 | -               | -               |

## Select Information for the Quarter ended 31.12.2012

| PARTICULARS  | Quarter Ended |            |            | Year to date for the period Ended |            | Year Ended |
|--|---------------|------------|------------|-----------------------------------|------------|------------|
|  | 31.12.2012    | 30.09.2012 | 31.12.2011 | 31.12.2012                        | 31.12.2011 | 31.03.2012 |
|  | UNAUDITED     | UNAUDITED  | UNAUDITED  | UNAUDITED                         | UNAUDITED  | AUDITED    |
| <b>A PARTICULARS OF SHAREHOLDING</b>   |               |            |            |                                   |            |            |
| 1 Public shareholding  |               |            |            |                                   |            |            |
| ' - Number of shares   | 4062851       | 4062851    | 4062851    | 4062851                           | 4062851    | 4062851    |
| - Percentage of shareholding   | 67.71%        | 67.71%     | 67.71%     | 67.71%                            | 67.71%     | 67.71%     |
| 2 Promoter and Promoter Group Shareholding   |               |            |            |                                   |            |            |
| a) Pledged / Encumbered  |               |            |            |                                   |            |            |
| - Number of shares   | Nil           | Nil        | Nil        | Nil                               | Nil        | Nil        |
| - Percentage of shares ( as a % of the total shareholding of promoter and promoter group). |               |            |            |                                   |            |            |
| - Percentage of shares ( as a % of the share capital of the company)                       |               |            |            |                                   |            |            |
| b) Non - Encumbered  |               |            |            |                                   |            |            |

|  |         |         |         |         |         |         |
|--|---------|---------|---------|---------|---------|---------|
| - Number of shares   | 1937149 | 1937149 | 1937149 | 1937149 | 1937149 | 1937149 |
| - Percentage of shares ( as a % of the total shareholding of promoter and promoter group). | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| - Percentage of shares ( as a % of the share capital of the company)                       | 32.29%  | 32.29%  | 32.29%  | 32.29%  | 32.29%  | 32.29%  |

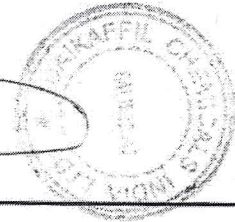
| Particulars                                     | 3 months ended (31.12.2012) |
|---|-----------------------------|
| INVESTOR COMPLAINTS :                           |                             |
| Pending at the beginning of the quarter.        | Nil                         |
| Received during the quarter.                    | Nil                         |
| Disposed during the quarter.                    | Nil                         |
| Remaining unresolved at the end of the quarter. | Nil                         |

**NOTES :-**

1. The Unaudited Financial Result for the quarter ended 31st December, 2012, were reviewed by the Audit Committee and Subsequently have been taken on record by the Board of Directors at its meeting held on 15th February, 2013. The Statutory Auditors of the Company have carried out the limited review of the above financial results.
2. The Figures have been regrouped and / or rearranged wherever considered necessary.
3. Segment Reporting as defined in Accounting Standard 17 is not applicable.
4. Tax Expenses includes provision for current tax, deferred tax.

For and on behalf of the Board

  
Managing Director.



Place : Mumbai

Date : 15th February, 2013